

2009 DUMC Space Needs

| Church Ministries | | | | | | |
|---|-----------------|-----------------|----------------|----------|---------|---|
| | Avg. Attendance | 5 yr Projection | Sq. Ft./Person | sf. Req. | New sf. | Notes |
| Original Sanctuary (Traditional Worship) | 50 | 154 | | none | | Meets Current Requirements |
| Fellowship Hall (Blended Worship) | 120 | 200 | | none | | Meets Current Requirements |
| Green Cathedral (Outdoor Chapel) | 115 | 185 | | none | | Meets Current Requirements |
| Alter Guild | | | | 80 | | Reallocate space |
| Gym/Theater/ Aux. Worship Space | 175 | 300 | 15 | 4500 | | |
| Jr. High School Basket Ball Court | | 74' x 42' | 86' x 60' | 5160 | 5160 | Need |
| Tennis Court | | 78 x 36 | 120 x 60 | 7200 | | |
| Alter/Proscenium 32' wide by 16' hgt | | stage floo | 50' x 25' | 1250 | 1250 | 24-30" above audience floor. under stage storage |
| Storage | | | | | | |
| Restrooms with Shower | | | 2 - 12' x 18' | 432 | 432 | septic concern for showers |
| CrossRoads Child Care Center | | | | | | |
| Infant Room (6 wks - 18 Months) | | 6 | 35 | 210 | 210 | Need |
| Bath & Closet | | | | 45 | 45 | Need |
| Toddlers (18 - 24 Months) | | 9 | 35 | 315 | 315 | Need |
| Bath & Closet | | | | 45 | 45 | Need |
| 2 yr. old | 15 | 15 | 35 | 525 | | Currently Have |
| 3 yr. old | 18 | 18 | 35 | 625 | | Currently Have |
| 4 yr. old | 15 | 15 | 35 | 530 | | Currently Have |
| Pre-school 5 yr. old | 13 | 13 | 35 | 427 | | Currently Have |
| Before & After School Care | | 29 | 35 | 1015 | | Change Mult to Single Use |
| Indoor Play Area/Gym | | 90 | 40 | 3600 | | Multiple Use |
| Storage (seasonal items) | | | 80 | 80 | 80 | Need |
| Christian Education Ministries | | | | | | |
| Sunday School Office | | | | 160 | | Currently Have |
| Nursery 6 months - 4 yr. old | | | | | | Multiple Use with Child Care |
| Kindergarten | | | | | | Multiple Use with Child Care |
| 1 & 2 Grade | | | | | | Multiple Use with Child Care |
| 3rd Grade | | | | | | Multiple Use with Child Care |
| 4th Grade | | | | | | Multiple Use with Child Care |
| 5th Grade | | | | | | Multiple Use with Child Care |
| 6th Grade | | | | | | Multiple Use with Child Care |
| 7&8th Grade | | 24 | 12 | 288 | 288 | Need using Annex |

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|--|-----------------|-----------------|----------------|---------|--------------|------------------------------|
| 9&12th Grade | 12 to 2 | 24 | 12 | 288 | 288 | Need |
| Men Class | 8 | 20 | 12 | 240 | 240 | Need using Annex |
| Women Class | 0 | 12 | 12 | 144 | 144 | Want |
| Mixed Class | 14 | 20 | 12 | 240 | | Multiple use Fellowship Hall |
| College/Young Adult Class | | 10 | 12 | 120 | 120 | Want |
| Parenting Class | 12 | 20 | 12 | 240 | | Multiple use Parlor |
| New Member Class | | 8 | 12 | 96 | 96 | Need |
| Administrative | | | | | | |
| Parking (1 space for 3 seats) | 228 | 300 | 106 spaces | Need 30 | | Need |
| Pastor's Office (New) | | | | 250 | 250 | Need |
| Church Office (New) | | | | 1050 | 1050 | Need |
| Library | | | | | | Multiple Use |
| Trustees Storage (New) | | | | 80 | | |
| New Fellowship Area | 80 | 100 | 15 | 1500 | 1500 | Need |
| Kitchen | | | | | | |
| Old Kitchen | | | | 400 | | |
| Current Kitchen | 24 x 24 | | | 576 | | |
| Future Kitchen | | 24 x 36 | | 864 | 864 | Want |
| Youth Groups | | | | | | |
| Sr. High | 15 | 20 | | | | Multiple Use |
| Jr. High | 15 | 20 | | | | Multiple Use |
| Storage | | | | 80 | 32 | |
| Choir | | | | | 800 | Want |
| Adult | 15 | 20 | 20 | 400 | | |
| Children | 10 | 20 | 20 | 400 | | |
| Care & Nurture | | | | | | Current Kitchen /Fellowship |
| Storage | | | | | 32 | Need |
| UMM | | | | | | |
| Storage | | | | | 80 | Need |
| Tongs of Fire | | | | | | |
| Kitchen | | | | | | New Multiple Use |
| Storage | | | | | 80 | Need |
| Missions (Storage) | | | | | 80 | |
| AA | 20 | 30 | 12 | 900 | | Current Multiple Usage |
| Total New Building Space Required | | | | | 13481 | |